

**Delaware Economic and Financial Advisory Council
(DEFAC)
Meeting Agenda**

Purpose: To adopt revenue and expenditure estimates required for the preparation of the Fiscal Year 2019 General Fund and Transportation Trust Fund budgets.

Date / Time: September 18th, 2017 @1:30 p.m.

Location: Buena Vista Conference & Reception Center, Buck Library
661 South DuPont Highway
New Castle, DE, 19720

Contact: Rebecca Goldsmith (302-577-8999)

Agenda:

- 1) Membership Updates (if applicable)
- 2) Review Prior Meeting's Minutes
- 3) Expenditure Forecasts
 - a) General Fund
 - b) Transportation Trust Fund
- 4) Revenue Forecasts
 - a) Economic Outlook
 - b) General Fund FY17 – FY 19
 - c) Long-term General Fund Forecast
 - d) Transportation Trust Fund
- 5) FY 2018 Appropriation and Debt Limits
- 6) Certification of Inflation Adjustments
- 7) Proposed Meeting Dates
- 8) Adjourn